

**PLYMOUTH COUNTY
PUBLIC HEALTH EMERGENCY PREPAREDNESS COALITION
MEETING POSTING NOTICE**

Executive Committee Meeting

Date and Time: October 8, 2013 12 noon to 1 pm

Middleboro Town Hall 10 Nickerson Ave. Middleboro MA

Agenda

12:00 - Approve September meeting minutes

Budget update - Marcia Benes

DPH Update - Diane Brown-Couture

Agenda for next full coalition meeting

Old Business -

New Business

Plymouth Coalition BP-2 7/1/13-6/30/14

Line Item	Budget BP-2	September	To Be Paid	Total Expenses	Amount Left to Spend	% Left to Spend
Communications	15,000.00	0.00	0.00	0.00	15,000.00	100%
Equipment	3,738.88	0.00	0.00	0.00	3,738.88	100%
Contractors	159,000.00	12,230.82	0.00	36,692.19	122,307.81	77%
Training	7,909.98	1,140.00	1,093.00	3,692.00	4,217.98	53%
Host Agency	34,085.14	3,098.65	0.00	6,197.30	27,887.84	82%
Town of Middleboro	7,500.00	0.00	0.00	0.00	7,500.00	100%
Total BP-2 Budget	227,234.00	16,469.47	1,093.00	46,581.49	180,652.51	

Contractors	September	Total Expenses	Amount Left to Spend
Anchor Group - Brian Gallant	4,076.94	12,230.55	40,769.45
Jeanne Benincasa	4,076.94	12,230.82	40,769.18

Contact: Marcia Benes, Executive Director MAHB benes@mahb.org

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Sandra Landry	53,000.00	4,076.94	12,230.82	40,769.18
Total Contractors	159,000.00	12,230.82	36,692.19	122,307.81

Income Received Q1 7/29/13:	56,808.50
Income Received Q2 9/23/13:	<u>56,808.50</u>
Total Income Received	113,617.00

Conferences to be paid

Plympton-MAHB-5 people	495.00
Halifax-MAHB-2 people	198.00
Rochester-MAHB-1 person	200.00
Marion-MAHB-1 person	<u>200.00</u>
Total to be paid	1093.00

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